

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	572
Population	212,000

Service Consumption

Annual Passenger Miles	740,439
Annual Unlinked Trips	194,391
Average Weekday Unlinked Trips	772
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	675,958
Annual Vehicle Revenue Hours	46,391
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	38
Base Period Requirement	3

Financial Information

Fare Revenues Earned

\$60,738

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$60,738
Local Funds	(37%)	957,104
State Funds	(43%)	1,107,113
Federal Assistance	(10%)	268,265
Other Funds	(8%)	200,601
Total Operating Funds Expended		\$2,593,821

Sources of Capital Funds Expended

Local funds	(13%)	\$83,410
State Funds	(16%)	100,112
Federal Assistance	(71%)	458,524
Other Funds	(0%)	0
Total Capital Funds Expended		\$642,046

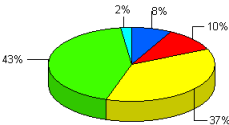
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,630,688
Materials and Supplies	174,866
Purchased Transportation	0
Other Operating Expenses	689,143
Total Operating Expenses	\$2,494,697
Reconciling Cash Expenditures	\$99,124

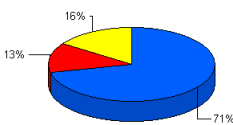
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$125,957	\$0	\$0	\$0	\$125,957
Demand Response	22	0	\$244,672	\$232,927	\$0	\$38,490	\$516,089
Total	25	0	\$370,629	\$232,927	\$0	\$38,490	\$642,046

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$443,236	\$13,822	\$125,957	131,001	131,247	28,117	8,316	0.0	5	1.8	3	1.00	67%
Demand Response	\$2,051,461	\$46,916	\$516,089	609,438	544,711	166,274	38,075	N/A	33	5.5	22	N/A	50%

Performance Measures

Service Efficiency

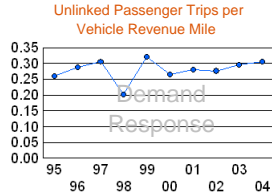
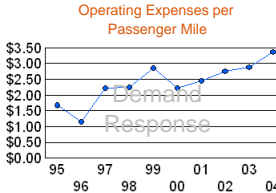
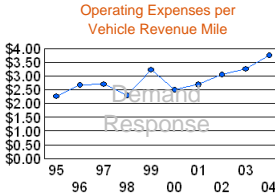
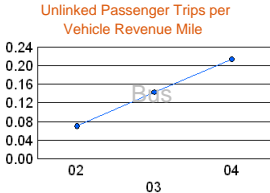
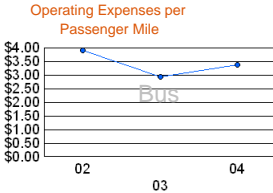
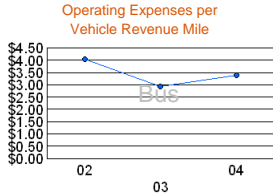
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.38	\$53.30
Demand Response	\$3.77	\$53.88

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$3.38	\$15.76
Demand Response	\$3.37	\$12.34

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.21	3.38
Demand Response	0.31	4.37



1 Excludes data for purchased transportation reported separately